

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2002 STIP Fund Estimate

Resolution No. G-01-25

- 1.1 WHEREAS the 2002 State Transportation Improvement Program (STIP) will include the five fiscal years ending with fiscal year 2006-07 and the 2002 State Highway Operation and Protection Program (SHOPP) will include the four fiscal years ending with fiscal year 2005-06, and
- 1.2 WHEREAS the first two years of the five-year 2002 STIP are the last two years of the four-year 2000 STIP, so that three new program years are added, and
- 1.3 WHEREAS the three new program years are the first three years of the four-year STIP county share period, and
- 1.4 WHEREAS Government Code Sections 14524 and 14525 call for the Department of Transportation (Caltrans) to present and the California Transportation Commission to adopt a biennial STIP Fund Estimate to include an estimate of all state and federal funds reasonably expected to be available for the biennial STIP, including the amount that may be programmed in each county for regional improvement programs, and
- 1.5 WHEREAS Section 14529.01 of the Government Code, as added by Chapter 783 of the Statutes of 1999 (AB 1012, Torlakson), requires that each fund estimate, "designate an amount to be available for the advance project development element, which shall be not more than 25 percent of the programmable resources estimated to be available for the first and second years following" the STIP period, and
- 1.6 WHEREAS Caltrans, in accordance with Government Code Section 14524, presented its Draft 2002 STIP Fund Estimate at the July 11-12, 2001 Commission meeting and updated that Draft at the August 22-23, 2001 Commission meeting, and

- 1.7 WHEREAS the Caltrans Draft 2002 STIP Fund Estimate is generally consistent with the requirements in Government Code 14524, and
- 1.8 WHEREAS the Draft Fund Estimate identifies a total of \$3.612 billion in additional programming capacity for the 2002 STIP, plus \$954 million for the advance project development element, and
- 1.9 WHEREAS the Commission has considered the assumptions and information in the Draft 2002 STIP Fund Estimate, which include projections of revenue for state and federal transportation funds, existing STIP project commitments, and a review of the needs and requirements for funding other parts of the state transportation program including the SHOPP, and
- 1.10 WHEREAS STIP funding consists primarily of Federal funds and State funds needed to match Federal funds, thus limiting the opportunity to use State only funding for projects, and
- 1.11 WHEREAS the Commission's adoption of the 2000 STIP in December 2000 included a State only funding policy generally giving blanket approval for local projects under \$750,000 and, until March 2001, for all local road rehabilitation projects, regardless of cost, and providing for approval of other projects on an exception basis, and
- 1.12 WHEREAS the Commission, after receiving a report and recommendation from Caltrans, modified that policy in March 2001 to limit the blanket approval for projects under \$750,000 to those already programmed and to remove the blanket approval for larger rehabilitation projects, and
- 1.13 WHEREAS the Commission stated its intent in March to review the availability of State only funds and the State only funding policy in conjunction with the adoption of the 2002 Fund Estimate, and
- 1.14 WHEREAS Caltrans has presented its recommendation regarding State only funding policy at the August 22-23 meeting,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2002 STIP Fund Estimate, as updated by Caltrans at the Commission's August 22-23, 2001 meeting, to include \$3.612 billion in new capacity for the STIP (\$2.928 billion from the State Highway Account, \$182 million from the Public Transportation Account, and \$502 million from the Transportation Investment Fund), plus \$954 million for the STIP Advance Project Development Element (\$698 million State Highway Account, \$96 million Public Transportation Account, \$160 million Transportation Investment Fund), and

- 2.2 BE IT FURTHER RESOLVED that county and interregional shares are made available without regard to funding source, although the Fund Estimate separately identifies statewide STIP funding for the State Highway Account (which includes Federal funds), the Public Transportation Account, and the Transportation Investment Fund, and it is the Commission's intent to take advantage of statewide funding flexibility so that regional programming is not constrained by restrictions on any one of the funding sources, and
- 2.3 BE IT FURTHER RESOLVED that the Commission expects most STIP projects to qualify for Federal funding and will approve the allocation of State only funding for new projects in accordance with criteria specified in the Commission's revised State-only funding policy (Resolution G-01-26), as approved on August 23, 2001, which generally gives blanket approval for local projects under \$750,000, subject to the availability of funds, and
- 2.4 BE IT FURTHER RESOLVED that the Commission intends to consider advance approvals for State-only funding as part of the adoption of the 2002 STIP where RTIPs designate projects for State only funding, the projects are consistent with the State only funding policy, and appropriate exception requests are submitted to Caltrans by December 15, 2001, and
- 2.5 BE IT FURTHER RESOLVED that the Commission requests that Caltrans, in cooperation with Commission staff, distribute copies of the 2002 STIP Fund Estimate, including estimates of county and interregional shares for the current STIP period, for the four-year county share period ending fiscal year 2007-08, and for the advance project development element, to each regional agency and county transportation commission.